

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$24,592,286**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	97.72 %	91.77 %	5	92.82 %	83	85	
% of Funds Disbursed	93.83 %	78.29 %	2	82.38 %	91	92	
Leveraging Ratio for Rental Activities	0.4	7.5	24	4.55	11	9	
% of Completed Rental Disbursements to All Rental Commitments***	85.17 %	73.86 %	14	80.69 %	26	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.11 %	54.30 %	6	67.01 %	60	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.96 %	73.03 %	17	79.23 %	24	26	
% of 0-30% AMI Renters to All Renters***	16.67 %	34.87 %	20	44.47 %	12	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.79 %	94.43 %	20	93.93 %	29	31	
Overall Ranking:				In State:	15 / 30	Nationally:	26 24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,484	\$16,567		\$24,984	192 Units	12.60 %	
Homebuyer Unit	\$12,089	\$17,977		\$14,192	473 Units	31.10 %	
Homeowner-Rehab Unit	\$27,380	\$27,129		\$20,036	214 Units	14.10 %	
TBRA Unit	\$4,848	\$2,914		\$3,164	644 Units	42.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,793	\$53,243	\$31,523
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.6	71.9	22.0	18.8
Black/African American:	50.5	18.8	74.8	68.0
Asian:	1.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.5	0.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	12.1	8.7	2.8	12.4
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HOUSEHOLD SIZE:

1 Person:	33.0	25.2	42.5	9.0
2 Persons:	24.7	22.8	25.7	23.3
3 Persons:	20.9	24.9	11.7	27.6
4 Persons:	14.8	17.8	8.4	24.1
5 Persons:	6.0	7.0	5.6	11.6
6 Persons:	0.5	1.5	2.8	2.5
7 Persons:	0.0	0.4	3.3	1.7
8 or more Persons:	0.0	0.4	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	31.1	12.1	33.9
Elderly:	7.1	2.1	55.6	6.7
Related/Single Parent:	33.5	34.0	24.8	49.4
Related/Two Parent:	17.0	28.3	5.6	8.7
Other:	6.0	4.4	1.9	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.4	0.0 [#]
HOME TBRA:	0.5	
Other:	4.9	
No Assistance:	84.1	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 26
 (Percentile)
 State Rank: 15 / 30 PJs Overall Rank: 24
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	85.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	94.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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